

OFFICIAL NOTICE

The Des Moines County Board of Supervisors will hold a regular session on **Tuesday, January 24th, 2023** at 9:00 A.M. in the public meeting room at the Des Moines County Courthouse.

8:30 AM -Work Session: Board of Supervisors: Review of Weekly Business

PUBLIC NOTICE – the meeting can be viewed by live stream at www.dmcountry.com/youtube. Anyone with questions during the meeting may email the Board of Supervisors at board@dmcountry.com OR call 319-753-8203, Ext 4

TENTATIVE AGENDA:

1. Pledge of Allegiance
2. Changes to Tentative Agenda
3. Meet with Department Heads / Elected Officials
4. Correspondence
5. Discussion / Vote:
 - A. Approval of Mediapolis Law Enforcement Agreement FY2023/2024
 - B. Approval of Danville Law Enforcement Agreement FY2023/2024
 - C. Payroll Reimbursement Claims
 - D. Approval of Annual Class E Retail Alcohol License for River Mart
 - E. Annual Fireworks Display Permit – J&M Displays
 - F. Personnel Actions:
 1. Local Health (2)
 2. Correctional Center (1)
 - G. Reports:
 1. Dewey Byar Trust Report, 2022
 2. Cost Advisory Services Inc Allocation Plan FY2022
 3. Auditor's Report of Fees Collected, Qtr. Ending 12/31/2022
 4. Southeast Iowa Regional Planning Commission Annual Report FY2022
 - H. Minutes for Regular Meeting on January 17th, 2023
 - I. Canvass Results of Two Rivers Levee & Drainage District Election
6. Other Business
7. Future Agenda Items
8. Committee Reports
9. Public Input
10. Closed Session to Discuss Pending Litigation in Accordance with Iowa Code Section 21.5(c)
11. Adjournment

Work Sessions following the meeting:

Board of Supervisors / Community Action

RE: FY24 Budget

**MEDIAPOLIS / DES MOINES COUNTY
LAW ENFORCEMENT AGREEMENT
2023 / 2024 FISCAL YEAR**

THIS AGREEMENT, entered this 16 day of January 2023, by Des Moines County, Iowa and the City of Mediapolis, in Des Moines County, Iowa;

WITNESSETH that:

WHEREAS, the City of Mediapolis, Iowa, desires to contract with Des Moines County, Iowa for police protection under the provision of Chapter 28E of the Code of Iowa, and

WHEREAS, Des Moines County, Iowa is willing to provide such police protection to the City of Mediapolis upon the terms and conditions hereinafter set forth,

NOW THEREFORE:

In consideration of mutual covenants and agreements hereinafter set forth, the parties hereto legally intending to be bound, do hereby covenant and agree for themselves and their respective successors as follows:

1. The County of Des Moines, State of Iowa, through its Sheriff's Office, will supply police protection and law enforcement services to the City of Mediapolis, including, but not limited to the following:
 - A. Patrolling within the corporate limits of the City of Mediapolis such hours as may be necessary to provide adequate protection and law enforcement. The Sheriff's Office will have a patrol vehicle and officer patrolling within the corporate limits not less than **24.5 hours each week**. The Sheriff's Office shall maintain a log, which shall show the actual time that the Sheriff's Office has an officer within the corporate limits of Mediapolis.
 - B. Answering calls at all times for police assistance in the City of Mediapolis.
2. This understanding (while under the direct supervision of the Sheriff) shall be administered by a Joint Board consisting of the Des Moines County Sheriff and the Mayor of the City of Mediapolis, with law enforcement policy, regulations and other law enforcement matters, including times of patrolling, to be mutually agreed upon and determined by the Des Moines County Sheriff and the Mayor of said City of Mediapolis. The Sheriff or his designated representative shall attend the monthly council meeting of the Mediapolis City Council.
3. In consideration of the services to be performed as herein set forth, the City of Mediapolis agrees to pay Des Moines County, Iowa, (through the County Auditor of Des Moines County) the sum of **Eighty-Nine Thousand, One Hundred and Twenty-Nine Dollars and Four Cents (\$89,129.04)** per year with monthly installments of **\$7,427.42** commencing on the 1st day of July 2023.
4. This agreement shall become effective **July 1, 2023** through **June 30, 2024**. The new agreement shall be negotiated prior to **March 1, 2024** for the following fiscal year.

DATE 1-16-23

CITY OF MEDIAPOLIS


MAYOR

DES MOINES COUNTY, IOWA

ATTEST:


CITY CLERK

ATTEST:

COUNTY AUDITOR

**DANVILLE / DES MOINES COUNTY
LAW ENFORCEMENT AGREEMENT
2023 / 2024 FISCAL YEAR**

THIS AGREEMENT, entered this 16 day of January 2023 by Des Moines County, Iowa and the City of Danville, in Des Moines County, Iowa;

WITNESSETH that:

WHEREAS, the City of Danville, Iowa, desires to contract with Des Moines County, Iowa for police protection under the provision of Chapter 28E of the Code of Iowa, and

WHEREAS, Des Moines County, Iowa is willing to provide such police protection to the City of Danville upon the terms and conditions hereinafter set forth,

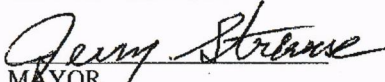
NOW THEREFORE:

In consideration of mutual covenants and agreements hereinafter set forth, the parties hereto legally intending to be bound, do hereby covenant and agree for themselves and their respective successors as follows:

1. The County of Des Moines, State of Iowa, through its Sheriff's Office, will supply police protection and law enforcement services to the City of Danville, including, but not limited to the following:
 - A. Patrolling within the corporate limits of the City of Danville such hours as may be necessary to provide adequate protection and law enforcement. The Sheriff's Office will have a patrol vehicle and officer patrolling within the corporate limits not less than **20 hours each week**. The Sheriff's Office shall maintain a log which shall show the actual time that the Sheriff's Office has an officer within the corporate limits of Danville.
 - B. Answering calls at all times for police assistance in the City of Danville.
2. This understanding (while under the direct supervision of the Sheriff) shall be administered by a Joint Board consisting of the Des Moines County Sheriff and the Mayor of the City of Danville, with law enforcement policy, regulations and other law enforcement matters, including times of patrolling, to be mutually agreed upon and determined by the Des Moines County Sheriff and the Mayor of said City of Danville. The Sheriff or his designated representative shall attend the monthly council meeting of the Danville City Council.
3. In consideration of the services to be performed as herein set forth, the City of Danville agrees to pay Des Moines County, Iowa, (through the County Auditor of Des Moines County) the sum of **Seventy-Two Thousand, Seven Hundred and Fifty-Eight Dollars and Forty Cents (\$72,758.40)** per year with monthly installments of **\$6,063.20** commencing on the 1st day of July 2023.
4. This agreement shall become effective **July 1, 2023** through **June 30, 2024**. The new agreement shall be negotiated prior to **March 1, 2024**, for the following Fiscal Year.

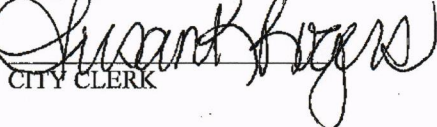
DATE 1/16/23

CITY OF DANVILLE


MAYOR

DES MOINES COUNTY, IOWA

ATTEST:


CITY CLERK

ATTEST:

COUNTY AUDITOR



State of Iowa

Alcoholic Beverages Division

Applicant

App# 173505

NAME OF LEGAL ENTITY

H & M Enterprise LLC

NAME OF BUSINESS(DBA)

River Mart

BUSINESS

(916) 254-9231

ADDRESS OF PREMISES

14562 Washington Road

PREMISES SUITE/APT NUMBER

CITY

West
Burlington

COUNTY

Des
Moines

ZIP

52655

MAILING ADDRESS

14562 Washington Road

CITY

West Burlington

STATE

Iowa

ZIP

52655

Contact Person

NAME

Mohinder Dhannu

PHONE

(916) 254-9231

EMAIL

harvinderdhannu@yahoo.com

License Information

LICENSE NUMBER

LE0002440

LICENSE/PERMIT TYPE

Class E Retail Alcohol License

TERM

12 Month

STATUS

Submitted
to Local
Authority

TENTATIVE EFFECTIVE DATE

Feb 15, 2023

TENTATIVE EXPIRATION DATE

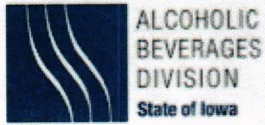
Feb 14, 2024

LAST DAY OF BUSINESS

SUB-PERMITS

Class E Retail Alcohol License

PRIVILEGES



ALCOHOLIC
BEVERAGES
DIVISION
State of Iowa

State of Iowa

Alcoholic Beverages Division

Status of Business

BUSINESS TYPE

Limited Liability Company

Ownership

• Individual Owners

NAME	CITY	STATE	ZIP	POSITION	% OF OWNERSHIP	U.S. CITIZEN
Harvinder Dhannu	Burlington	Iowa	52601	Member	100.00	Yes

Insurance Company Information

INSURANCE COMPANY

POLICY EFFECTIVE DATE

POLICY EXPIRATION DATE

DRAM CANCEL DATE

OUTDOOR SERVICE EFFECTIVE
DATE

OUTDOOR SERVICE EXPIRATION
DATE

BOND EFFECTIVE DATE

TEMP TRANSFER EFFECTIVE
DATE

TEMP TRANSFER EXPIRATION
DATE

**APPLICATION FOR FIREWORKS PERMIT
UNINCORPORATED AREAS OF DES MOINES COUNTY, IOWA**

FILED

JAN 10 2023

Submit To: Des Moines County Auditor, Courthouse, 513 N. Main, Burlington, Iowa 52601

**DES MOINES CO. AUDITOR
BURLINGTON, IOWA**

APPLICANT (MUNICIPALITY, FAIR ASSOCIATION, AMUSEMENT PARK, ORGANIZATION, GROUP OF INDIVIDUALS) J & M Displays, Inc. PHONE: 319-394-3890

ADDRESS OF APPLICANT: 18064 170th Avenue, Yarmouth, IA 52660

NAME OF APPLICANT'S REPRESENTATIVE COMPLETING APPLICATION: Diana Holsteen

REPRESENTATIVE'S DATE OF BIRTH (DOB): 11/24/1963

DATE/TIME OF DISPLAY INCL. RAIN DATE: requesting a 2023 permit to test fireworks

LOCATION OF DISPLAY: 18064 170th Avenue, Yarmouth, IA 52660

DETAILED DESCRIPTION OF DISPLAY

We are requesting a permit to test fireworks throughout 2023 as a part of our safety & testing program. - 1.4G, 1.3G, close prox, & flame

OPERATOR (Name and DOB) see attached PHONE: _____

ADDRESS: _____

Qualifications of Operator (Copy of proof must be attached)

- Pyrotechnic Guild International, Inc. / American Pyrotechnic Association certification
- Other formal fireworks safety training. Please specify: _____

Fire Prevention Measures:
water fire extinguishers

I Andy Kerr, being Fire Chief of the Mediapolis Fire Department, Franklin Township, do hereby approve of the display, location and fire prevention measures for this Fireworks display. Fire Chief/ Designee Signature & Date Andy Kerr 1/2/23

I hereby affirm that I understand that no person shall handle or explode Fireworks while under the influence of alcohol, narcotics, or drugs which could adversely affect judgment, movements, or stability; that no person will set up or explode Fireworks after 11:00 pm; that no person will set up or explode Fireworks who is not 18 and qualified as set out above or who is not under the direct supervision of the Operator; that the Operator will conduct a thorough search for any unexploded Fireworks or fuses; that any unexploded Fireworks will be stored or disposed of in a safe manner; and that the Sponsor, Operator, and I will follow its terms and the laws of the State of Iowa. Further, I specifically agree to protect, defend, and hold Des Moines County, Iowa, its officers and employees, and the Fire Chief/designee who signs this application harmless from any and all damages or claims for damages that might arise or accrue by reason of the granting of the permit for which I am applying.

[Signature]
Signature of Applicant & Date

This Application (is) (is not) approved by the Des Moines County Board of Supervisors on the _____ day of _____, _____.

Chairperson, Des Moines County Board of Supervisors

Copy to: Des Moines County Sheriff; Fire Chief; Police Dispatch

**50 paid 1/20/2023
ck #137800*

NOTICE OF DES MOINES COUNTY PERSONNEL ACTION

Name: Senitra Donaldson Employee #: _____
Title: Nurse Department: Local Health

STATUS CHANGES

TERMINATION

Resignation Unsatisfactory Probation
 Discharge Death
 Retirement Other, Explain

Last Day Worked _____
Add Vacation Days _____ to _____
Add Sick Days _____ to _____
Add Other Days _____ to _____
Unpaid Days _____ to _____

Final Termination Date _____
Final Rate of Pay _____
Permanent Address _____
City, State, Zip _____

LEAVE OF ABSENCE

Maternity Educational
 Medical Military
 Other, Explain _____

Dates of Absence _____ to _____

Does the employee Want
Health Insurance Continued Yes No
Does Employee Want Life
Insurance Continued Yes No

Authorized by: Christa Poggemiller Department: Local Health Date: 1/20/2023
Authorized by: _____ Department: Local Health Date: _____

Pay Period Ending: _____ Payroll Date: _____

TRANSFER

Permanent Voluntary
 Temporary Involuntary

Previous Title _____
Previous Dept _____
New Job Title _____
New Dept _____
Previous Rate _____
Effective Transfer Date _____

LAY OFF

Does the employee Want
Health Insurance Continued Yes No
Does Employee Want Life
Insurance Continued Yes No
Last Day Worked _____

SALARY ADJUSTMENT

Reclassification Demotion
 Anniversary Reduction
 Promotion Suspension
 Probationary Other, Explain

Unpaid 2.5 hours 1/13/23, 6.75 hours 1/17/2023, 8 hours 1/18/2023.

Previous Rate _____ New Rate _____
Previous Job Title: (if changed) _____
Effective Date: _____

NOTICE OF DES MOINES COUNTY PERSONNEL ACTION

Name: Senitra Donaldson Employee #: _____
Title: Nurse Department: Local Health

STATUS CHANGES

TERMINATION

Resignation Unsatisfactory Probation
 Discharge Death
 Retirement Other, Explain

Effective 1/19/2023

Last Day Worked _____
Add Vacation Days _____ to _____
Add Sick Days _____ to _____
Add Other Days _____ to _____
Unpaid Days _____ to _____

Final Termination Date _____
Final Rate of Pay _____
Permanent Address _____
City, State, Zip _____

LEAVE OF ABSENCE

Maternity Educational
 Medical Military
 Other, Explain _____

Dates of Absence _____ to _____

Does the employee Want
Health Insurance Continued Yes No
Does Employee Want Life
Insurance Continued Yes No

Authorized by: Christa Poggemiller
Authorized by: _____

Department: Local Health Date: 1/20/2023
Department: Local Health Date: _____

Pay Period Ending: _____ Payroll Date: _____

TRANSFER

Permanent Voluntary
 Temporary Involuntary

Previous Title _____
Previous Dept _____
New Job Title _____
New Dept _____
Previous Rate _____
Effective Transfer Date _____

LAY OFF

Does the employee Want
Health Insurance Continued Yes No
Does Employee Want Life
Insurance Continued Yes No
Last Day Worked _____

SALARY ADJUSTMENT

Reclassification Demotion
 Anniversary Reduction
 Promotion Suspension
 Probationary Other, Explain

Previous Rate _____ New Rate _____
Previous Job Title: (if changed) _____
Effective Date: _____

NOTICE OF DES MOINES COUNTY PERSONNEL ACTION

Name: Jalon Marcus Lacy Employee #: _____
Title: Correctional Officer Department: Correctional Center

STATUS CHANGES

TERMINATION

Resignation Unsatisfactory Probation
 Discharge Death
 Retirement Other, Explain

TRANSFER

Permanent Voluntary
 Temporary Involuntary

Previous Title _____
Previous Dept _____
New Job Title _____
New Dept _____
Previous Rate _____ New Rate _____
Effective Transfer Date _____

Last Day Worked _____
Add Vacation Days _____ to _____
Add Sick Days _____ to _____
Add Other Days _____ to _____
Last Day Paid _____
Unpaid Days _____ to _____

LAY OFF

Final Termination Date _____ Does the employee Want
Health Insurance Continued Yes No
Final Rate of Pay _____ Does Employee Want Life
Permanent Address _____ Insurance Continued Yes No
City, State, Zip _____ Last Day Worked _____

LEAVE OF ABSENCE

Maternity Educational
 Medical Military
 Other, Explain

SALARY ADJUSTMENT

New Hire (List # of Hours) Probationary
 Hours Demotion
 80 Hours Reduction
 Anniversary Suspension
 Promotion Other, Explain

NEW HIRE/8.25 hours per day

Dates of Absence _____ to _____

Does the employee Want
Health Insurance Continued Yes No Previous Rate _____ New Rate \$41,362.40
Does Employee Want Life
Insurance Continued Yes No Previous Job Title: (if changed) _____
Effective Date: January 25, 2023

Authorized by: [Signature] Department: Correctional Center Date: _____
Authorized by: _____ Department: _____ Date: _____

Pay Period Ending: February 4, 2023 Payroll Date: February 10, 2023

221 JEFFERSON ST
BURLINGTON IA 52601



FILED

JAN 17 2023

DES MOINES CO. AUDITOR
BURLINGTON, IOWA

589 - 1/23 : 5833 (BD)

DES MOINES COUNTY BOARD OF SUPERVI...
513 NORTH MAIN ST
BURLINGTON IA 52601

Dewey Byar Trust U/W

Account #1200

Account Information On: 01/01/2022 to 12/31/2022

Enclosed for your information is a copy of the current accounting for the above referenced account. Should you have any questions regarding the accounting, please do not hesitate to contact us. Thank you for this opportunity to be of service.

Administrative Officer

JOHN WAGNER
221 JEFFERSON STREET
5TH FLOOR
BURLINGTON IA 52601
319-754-2250
jww@fmbanktrust.com

Total Market Value \$1,965,401.43

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Enclosed is a copy of our 2022 Trust Services Fee Schedule. The revised schedule becomes effective January 1, 2022. All of us in the Trust Department hope that 2022 brings health, prosperity, and joy to you and your loved ones.

John Wagner- Senior Trust Officer



2023 Trust Fees Schedule

***Financial Freedom Account (Individual)** \$70/month

Having trouble with monthly bill-paying? Would you like to leave the responsibility to someone else? This account may be your answer.

**Up to 20 checks a month

***Financial Freedom Account (Business)** \$200/month

Do you wish your business had someone who could make sure bills were paid timely and categorized correctly.

**Up to 50 checks a month

***Custodial Accounts (Including Self Directed IRAs)** 0.5% of Account Value

Like to do your own investing, but don't want the hassle of the bookkeeping and safekeeping? Talk to us about our Custodial Services.

(Min. \$840/year)

***Investment Management Accounts, (including Trusteed IRAs)** 0.85% up to \$1,000,000

Would you like professional investment management of your account? Our Investment Management Account may be the level of service you desire.

0.80% on next \$1,000,000

0.75% on next \$1,000,000

0.65% over \$3,000,000

(Min. \$840/year)

*Wright Multiple Solutions Investment Management Accounts
Mutual Fund Accounts (No individual securities/no bill pay)

****No Base Fee/No minimum fee**

* Fiduciary Accounts

Do you need us to act as your Trustee or Conservator? (including Co-Trustee or Co-Conservator)

1% up to \$1,000,000

0.95% on next \$1,000,000

*Note: Trust accounts requiring annual court reports will be charged an additional \$100/year for report preparation.

0.90% on next \$1,000,000

0.8% over \$3,000,000

Conservatorships will be charged \$200 per year for report preparation

A base fee of \$348 will apply to all accounts except Bill Pay Accounts and Wright Multiple Solutions Accounts

***Termination Fees - A termination fee (plus prorated regular fee) of .35% may be charged to cover cost of closing account. Minimum \$840**

Wire Fees: Wires will be charged \$25 per transaction. ACH transactions will be free.

Effective date: January 1, 2023

Dewey Byar Trust U/W

Account #: 1200

Account Period Overview From: 01/01/2022 to 12/31/2022

Account Value Change

This Period

Beginning Account Value	\$2,214,689.56
Account Activity for Period	(\$5,784.91)
Realized Gains/Losses	\$44,847.96
Unrealized Gains/Losses	(\$288,351.18)
Ending Account Value	\$1,965,401.43

Realized Gain/Loss Summary

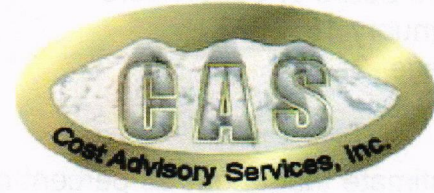
LT Gain	\$50,055.39
ST Gain	\$0.00
Total Gains	\$50,055.39
LT Loss	(\$3,591.26)
ST Loss	(\$1,616.17)
Total Losses	(\$5,207.43)

Realized Gain/(Loss) \$44,847.96

Account Activity

Cash Receipts	
Dividend - Foreign	\$1,296.75
Dividend - Ordinary	\$33,112.94
Interest - Corporate	\$32,140.63
Municipal Interest - Tax Free	\$1,975.00
Municipal Interest - Taxable	\$855.28
Cash Receipts Total	\$69,380.60

Cash Disbursements	
Accrued Interest Purchased	(\$744.33)
Distribution - To or For Beneficiary	(\$53,552.87)
Expense - Professional Fees	(\$550.00)
Fee Payment	(\$19,891.43)
Other Expense	(\$426.88)
Cash Disbursements Total	(\$75,165.51)
Grand Total	(\$5,784.91)



January 18, 2023

The Board of Supervisors
Des Moines County Courthouse
513 North Main
Burlington, IA 52601

RE: Completed FY 2022 Cost Allocation Plan

Dear Board Members:

We have completed the Des Moines County cost allocation plan based on actual expenditures for the year ended June 30, 2022. An electronic copy of the plan is enclosed for your files. Also enclosed herein is a standard federal Certification Statement that is required where reimbursement is claimed from federal grant programs. The statement says that to the best of the County's knowledge, the cost allocation plan is correct and was prepared in accordance with the federal cost principles contained in 2 CFR, Part 200. Please have the Board Chairperson sign the statement, retain a copy on file and return the original to us. A copy of the plan will also be placed on file at the central office of the Iowa Department of Human Services (DHS).

The FY 2022 cost allocation plan will result in the following indirect cost recoveries during **FY 2024:**

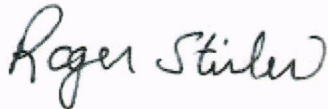
DHS Local Administrative Expenses

This category relates to the indirect costs that the county incurs for the local DHS office. These indirect costs include expense items such as audit fees, liability and property insurance, un-billed building space costs, accounting services and legal services. The total indirect costs to be claimed on quarterly Local Administrative Expense (LAE) reports for FY 2024 is \$128,140. This amount includes the required carry-forward adjustment to reconcile actual and projected costs for FY 2022 and is shown on Exhibit B near the beginning of the cost allocation plan. Your actual reimbursement will depend upon the FFP (Federal Financial Participation) rate that is in effect for each quarter. We

estimate that about 33 percent of the total claims for the year will be reimbursed to the County from federal funds. Accordingly, the **total reimbursement for the year should be about \$42,286**. We will track these payments each quarter and report the actual results to you after the close of the year. A copy of our correspondence to the local office of DHS which provides guidance for claiming these costs on the LAE reports is also enclosed herein for your reference.

Please contact me if you have any questions relating to the cost allocation plan. We are pleased for the confidence that you have placed in us and look forward to being of continuing service to you.

Sincerely,
Cost Advisory Services, Inc.

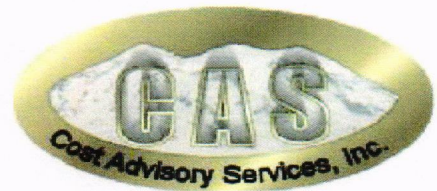


Roger Stirler
Senior Associate

Enclosures

Cc: Sara Doty, County Auditor





January 18, 2023

Andrea Wagner
Department of Human Services
600 W 4th St
Davenport, IA 52801

RE: Des Moines County LAE Reports – FY 2024

Dear Andrea:

We have completed the **Des Moines County** Cost Allocation Plan based on actual costs for the year ended June 30, 2022. The cost allocation plan was prepared in accordance with the federal cost principles contained in 2 CFR, Part 200. The results of this plan (shown on the enclosed Exhibit B) will be used in **FY 2024** to claim indirect costs that the County incurred for Social Services administration. Copies of the plan are now being provided to the Board of Supervisors and the County Auditor. The plan will also be placed on file at the central office of DHS prior to September 30, 2023.

For the four quarters beginning with the quarter ending September 30, 2023, please include a line item on the County's Local Administrative Expense reports to claim one-fourth of the annual indirect cost amount, or **\$32,035.00 per quarter**. If you wish, a copy of this letter can be attached to the report in support of this claim. We also ask that you provide us with a copy of all future LAE reports as they are submitted. An unsigned copy will suffice and can be sent as an e-mail attachment to the address shown below. We would also like to be notified of any changes that may occur in the staff that have responsibility for these reports.

Please contact me anytime you have a question regarding indirect costs or if we can otherwise be of assistance to you.

Sincerely,
Cost Advisory Services, Inc.

A handwritten signature in black ink that reads "Roger Stirlor". The signature is written in a cursive, flowing style.

Roger Stirlor
Senior Associate

Enclosure

Cc: Board of Supervisors
Sara Doty, County Auditor

COST ADVISORY SERVICES, INC.
DES MOINES COUNTY, IOWA - FY 2022

COMPUTATIONS OF CARRY-FORWARD AND FIXED COSTS

DEPARTMENTS RECEIVING ALLOCATIONS	TOTAL ACTUAL COSTS ALLOCATED FOR CURRENT YEAR	TOTAL ESTIMATED COSTS FOR THE CURRENT YEAR	CARRY-FORWARD DIFFERENCE (ACTUAL LESS ESTIMATED)	ACTUAL COSTS FOR CURRENT YEAR PLUS CARRY-FORWARD	ADJUSTMENTS	FIXED ALLOCATIONS FOR SECOND YEAR AFTER CURRENT YEAR ACTUAL
Board Of Supervisors	\$20,387			\$20,387		\$20,387
Elections	\$20,205			\$20,205		\$20,205
Treasurer	\$73,149			\$73,149		\$73,149
Sheriff	\$184,893			\$184,893		\$184,893
Recorder	\$92,801			\$92,801		\$92,801
Solid Waste	\$1,532			\$1,532		\$1,532
Road Clearing	\$254			\$254		\$254
Secondary Roads	\$103,207			\$103,207		\$103,207
Veterans Affairs	\$3,777			\$3,777		\$3,777
Conservation	\$77,229			\$77,229		\$77,229
Local Health	\$80,248			\$80,248		\$80,248
Sanitation	\$2,142			\$2,142		\$2,142
General Relief	\$4,838			\$4,838		\$4,838
Social Services	\$145,985	\$163,829	(\$17,844)	\$128,140		\$128,140
Medical Examiner	\$11,573			\$11,573		\$11,573
Jail	\$149,927			\$149,927		\$149,927
District Court	\$222,266			\$222,266		\$222,266
GIS	\$10,915			\$10,915		\$10,915
Case Management						
Mental Health	\$6,757			\$6,757		\$6,757
Emergency Mgmt	\$31,970			\$31,970		\$31,970
Assessor	\$47,860			\$47,860		\$47,860
Juvenile Court Services	\$35,538			\$35,538		\$35,538
Clerk Of Court	\$37,608			\$37,608		\$37,608
DESCOM	\$23,284			\$23,284		\$23,284
All Other	\$224,107			\$224,107		\$224,107

County Auditor's Report of Fees Collected

Section 331.902 Code of Iowa

TO THE BOARD OF SUPERVISORS OF DES MOINES COUNTY:

I, Sara Doty, Auditor of the above-named County and State, do hereby certify that the following is a true and correct statement of the fees collected by me in the office for the quarter ending 12/31/2022 and the same has been paid to proper authorities, as per duplicate vouchers hereto attached:

Office Fees	
Passport Fees	\$100.00
Transfer Fees	\$0.00
Copy Fees	\$32.00
Notary Fees	\$70.00
Postage	\$125.00
Voter List Fees	\$0.00
Total Office Fees	\$227.00

All of which is respectfully submitted.



Sara Doty, County Auditor

January 17, 2023

The Des Moines County Board of Supervisors met in regular session at the Court House in Burlington at 9 AM on Tuesday, January 17, 2023, with Chairman Shane McCampbell, Vice-Chair Tom Broeker and Member Jim Cary present. This meeting was also held electronically via Webex and YouTube live streaming. Public input was available through board email or call in.

Unless otherwise noted, all motions passed unanimously. The Pledge of Allegiance was conducted.

Meet with Department Heads: Local Health Director Christa Poggemiller reported the State survey was completed last week and it went well. Safety Director Angela Vaughan reported she is busy. SEIL CDS Director Ken Hyndman reported he attended a SEIL meeting last Wednesday. They discussed suicide intervention training and legislative priorities. County Recorder Natalie Steffener stated the digitizing in the office is moving along. County Engineer Brian Carter stated the weather is allowing his crew to do culvert work. The crew is also working on cutting trees. Maintenance Director Rodney Bliesener reported his staff is busy. Sheriff Kevin Glendingen stated he attended an E911 Board Meeting. The Middletown City Council had a meeting and approved the agreement between Middletown and the Sheriff's Department for patrol. The jail is currently at 79. IT Director Colin Gerst reported his office is busy. Assistant Land Use Administrator Jarred Lassiter reported the office is busy. Conservation Director Chris Lee reported his staff is cutting brush and taking advantage of the warmer temperatures. County Auditor Sara Doty reported her office is busy. She reminded Department Heads that the W2's are complete and in the Department mailboxes.

No correspondence was received.

The 28E Agreement between Mediapolis Community School District and Des Moines County for the School Resource Officer Program was presented. Cary motioned to approve and seconded by Broeker.

The 28E Agreement between Danville Community School District and Des Moines County for the School Resource Officer Program was presented. Broeker motioned to approve and seconded by Cary.

Accounts Payable Claims in the amount of \$564,063.00 were presented. Broeker made a motion to approve and seconded by Cary.

Appointment of Washington Township Trustee was presented. Cary made a motion to approve Tom Darbyshire and seconded by Broeker.

Personnel Actions – Correctional Center: Cody Reynolds, Full Time Correctional Officer, 24-Month Step Increase, New rate of \$45,338.37 effective 1/19/23. Broeker made a motion to approve and seconded by Cary.

Reports received and filed in the Auditor's Office:

Sheriff's Monthly Report of Fees Collected, December 2022

Clerk's Monthly Report of Fees Collected, December 2022

Cary motioned to approve the January 10th, 2023 regular meeting minutes and seconded by Broeker.

McCampbell attended a E911 meeting, Broeker attended a SEIL Region Meeting, and Cary attended an Early Childhood Development Meeting.

Meeting was adjourned at 9:27 AM.

Following the meeting a work session was held with Conservation to discuss Conservation's Budget.

This Board meeting is recorded. The meeting minutes and audio are posted on the county's website www.dmccounty.com

Shane McCampbell, Chair
Attest: Sara Doty, Auditor